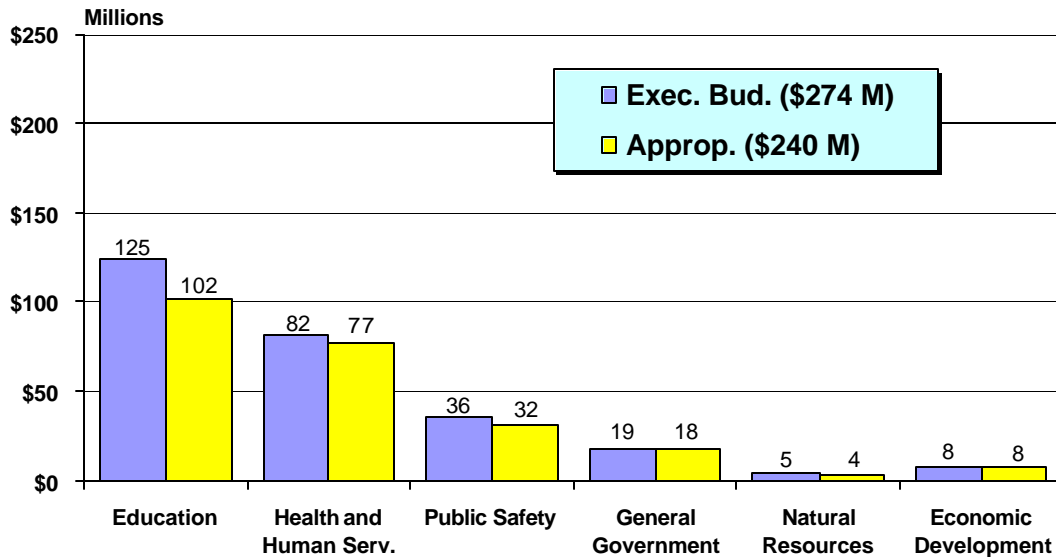


Statewide Goal, Objective and Department Allocations

FY 2002 Increases by State Goal Comparison of Executive Budget to Appropriation Increases over the FY 2001 Original Appropriation

General Fund



Total Funds

